

Annual project work plan

NDC SUPPORT PROGRAMME

Annual Project Plan (Cover Page)

Country: Ghana

UNSDP Outcome(s): Outcome 1: Inclusive and Sustainable Economic Growth and Transformation (By 2025, people in Ghana, particularly women, children, youth, persons with disabilities and those furthest behind will enjoy inclusive, resilient, sustainable and transformed economy that creates decent jobs and sustainable livelihoods by reducing inequality and safeguarding the environment).

Expected CPD Output(s):

Output 1.1: Enabling environment improved for enhanced productivity of youth and women led MSMEs.

Output 1.4: Communities enabled to adopt systems for integrating climate change and environmental considerations into management of natural resources (e.g. forest and land) and livelihood activities.

Implementing partner(s):

Ministry of Environment Science, Technology & Innovation
Environmental Protection Agency

<p>Programme Period: 2023 - 2027</p> <p>Programme Component: Project Title: Nationally Determined Contributions Support Programme</p> <p>Project No: 00104888/ 00121872</p> <p>Project Duration : Sept 2017- Dec 2023</p>	<p>2023 budget: USD 682,421.29</p>
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Agreed by Ministry Of Environment, Science, Tech & Innovation: _____

(Mr. Peter Dery, Director of Environment)

Date: 16th January 2023 _____


MINISTRY OF ENVIRONMENT
SCIENCE TECHNOLOGY &
INNOVATION
ACCRA

**NDC-SP Annual Work Plan
Year 2023**

EXPECTED OUTPUTS <i>State the outputs that the project is expected to achieve/contribute to. Include relevant indicators/benchmarks</i>	Key Activities/Annual Output targets <i>List all the activities to be undertaken during the year towards stated output</i>	PLANNED BUDGET (\$)	TIMEFRAME				REMARKS
			mm/Q1	mm/Q2	mm/Q3	mm/Q4	
Output 3: Private Sector financing gap addressed through targeted matchmaking efforts	3.1A Continue the operation of results based payment mechanism to provide sustainable financing support to boilers operations in selected MSMCs (Nutrifoods and Juaben Oil Mills)	121,320.08	X	X			The PBP mechanism providing subsidy to derisk private sector investment in industrial energy efficiency management practices will continue. The funds will be used to make payment to the two FAB companies after they have satisfactorily met the indicators and milestones. Payment will be based on verified KPI
	3.1B Continue supporting NGOs/associations with technical and financial resources for improved energy efficiency in the Artisanal and small scale palm milling and Shea sectors (support GEF SGP) and train them accordingly	260,000	X	X	X	X	Provide final tranche of grant for the improvement of the operational efficiency in the Artisanal and small scale palm oil production sector. Facilitated by four NGOs at 6 sites. Co-fund with GEF to support shea artisans.
	3.1C Provide technical assistance to the FABS and NGOs implementaing the efficiency interventions in the Artisanal and Small scale Plam producers (including partners meeting for an experiential learning session; Senior Management Team interacting with beneficiaries on the ground)	60,000		x	X	X	Project technical team will continue to provide technical sipport. Meetings to understand key development challenges that need to be targeted to achieve sustainability of interventions and 2030 Goals. Interactions will seek to understand experiential project implementation issues; explore better ways of working and collaborating with NGOs to improve partnerships.
	3.2 UNDP Technical Coordination support	100,000	X	X	X	X	UNDP Technicial Support
Sub-Total		541,320.08					
Project management, M&E, communication and visibility and Travels/NIM Audit	Contract Management, monitoring equipment installation, communication support for impact story-telling	50,000	X	X	X	X	Ensure project deliverables are of quality and timely. Showcase articles and webinar to engage stakeholders and public. This will include meeting NGO partners for an experiential learning session; Senior Management Team interacting with beneficiaries on the ground
	Steering Committee Meetings Office supplies, communication support for PMU	35,000	X	X	X	X	Oversight committee meetings that review and approve the project activities and evaluate the progress of the project.
Closure	Final technical and financial reporting on project and project closure	3,000				X	Ensure the project is wrapped up with the final report that captures outcomes and outputs and retires all financial budgets
TOTAL PROJECT COST		629,320.08					
Agency Fee (GMS 8%) and DPC		53,101.21					
Total Budget		682,421.29					
TOTAL Resources available		682,421.29					